

MAY 2017

A Monthly Publication
Finances



Page 2

Women's News



Page 2

Community Church of Appleton, WI



Page 3

From the Pastor's Desk

Dear Community Church,

In place of my normal newsletter, I wanted to make sure that everyone is aware of the physical needs of our church building. All 3 furnaces and 2 of the 3 air conditioners are 27 years old. We have done some work on them over the years, but the heat exchangers are at a place where they need to be replaced. Conventional wisdom would say that doing that kind of work on units of this age seems to be a poor investment.

All of that to say the time has come to replace our heating and A/C systems. The price for replacing these units comes to right around \$15,000. We have been trying to anticipate this expense for years in our maintenance budget. Unfortunately, between roof



replacement and the carpet/tile work that has been done over the past several years we have had some significant expenses. This, coupled with tight budgets has limited the

contributions to this fund. We currently have about \$7,000 in the maintenance account. This leaves a shortfall of roughly \$8,000.

I want to invite you to contribute to this important need and we will begin the work as soon as the funds have been raised. Our goal would be to have the work completed by the middle of September. We will start a tracking mechanism to regularly communicate the progress of this fund raising effort.

Please let me know if you have any questions.

Pastor Wade



Financial Information

January-March 2017

Total Giving:

\$37,700 (total General offerings) vs.
\$33,000 (total Budget is 11,000/month)

Pledge Giving:

\$29,300 (total given by those making pledges)
vs. **\$24,600** (total pledged YTD, \$8,200 per month)

Budget vs. Actual Expenses:

January 1st cash balance \$12,300
YTD general offerings \$37,700
YTD total expenses \$32,700
March 31 cash balance \$17,300

Account	Budget	Actual
Payroll	\$22,605.75	\$22,600.00
Missions	\$3,088.25	\$2,500.00
Plant & maintenance	\$3,135.00	\$3,200.00
office	\$1,512.50	\$1,000.00
discipleship	\$753.75	\$300.00
Property Ins	\$650.00	\$650.00
Miscellaneous	\$125.00	\$0.00
Fellowship	\$500.00	\$225.00
Outreach	\$150.00	\$10.00
Worship	\$287.50	\$140.00
TOTAL	\$32,807.75	\$30,625.00

Current Maintenance account:

\$6,800.00

Current Emergency Fund:

\$7,200.00

Current Building account:

\$25,200.00

This is a summary to keep you informed. If you would like to discuss this in more detail, contact Corey Olson or Wade Hetrick



May Sunday School:
No class on May 28th.
Final Sunday School is June 4th.

Women:

LIFT: (Ladies in Faith Together) The Ladies In Faith Together will be meeting Monday May 8th at 5:30pm for a short time to celebrate Communion and have a time of prayer followed by the book study of "Mere Christianity" from 6 - 8pm. All the ladies for the book club are also invited to join us to share Communion and prayer time.

The book study of "Mere Christianity" will be meeting **Monday May 8th** and **Monday May 22nd** from 6 - 8pm.



COMMUNITY CHURCH

WOMEN: You will soon be receiving (or have already received) a brief survey

regarding a Women's Mentoring program. Please complete it by May 14 and return it to the church office (or e-mail it to Betsy Rozelle at brozelle@new.rr.com). The Women's Ministry looks forward to equipping women to respond to the biblical mandate of discipleship in a very relational way!

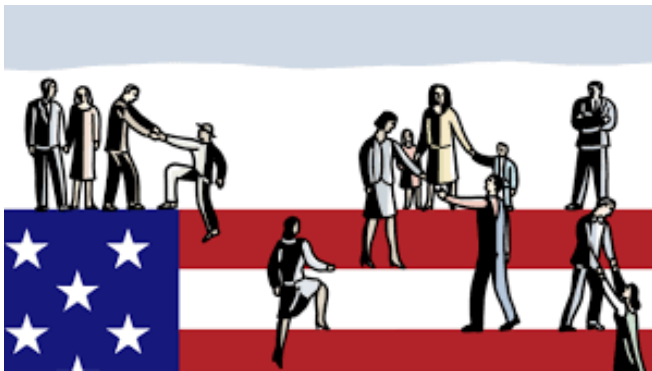
POTLUCK!



Sunday, May 21st at church.

Assistance for Leo & Anna

If you missed the Sunday that Leo & Anna spoke to us about their story, here is a recap. They are a young couple with two little children. They are Christians and very involved in IEH. Leo is from Puerto Rico and a US citizen. Anna was brought here as a child from Honduras and now has DACA (Deferred Action for Childhood Arrival) status & an opportunity for citizenship.



The process for Anna to become a US citizen is long, complicated and expensive! They are working on this process and are at the point of having to travel back to Honduras for a lengthy stay, which is required by the US government.

We at Community Church are partnering with IEH to assist Leo & Anna with the expenses related to this trip and the entire process. They have already saved/ invested \$9600 of the anticipated \$12,500 cost - most of that for legal & application fees. They still need an anticipated \$2900 for travel related expenses. If you wish to donate to this project, you can make checks payable to Community Church and send them to church or put them in the offering on Sunday. If you have any questions, please contact Pastor Wade.

First Bike Clinic!

Saturday, May 13; 2-5PM at Community Church
Volunteers needed!

Contact Ken Munson if you are willing to help in any capacity.

If you have tools to donate or lend, you may start bringing them to church. Please clearly mark if they are for donation or being lent. If lending - include your name!





Monthly Men's "Breakfast with a Purpose"!

Join the men of Community Church on Saturday, May 20th at 8am at the church. We will enjoy a great breakfast and fellowship.

If you plan to join us, please sign up on the bulletin board at church. Contact Greg Maxey (gmaxey52@gmail.com; 205-3495) for more info.